

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Waco Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	61,831	15,444	0.269
Debt Service	10-113			
Totals	xxxxxxx	61,831	15,444	0.269
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				57,510,822
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, officers of
Ward Cemetery District

certify that the hearing mentioned in the attached proclamation was held
(1) after the budget hearing this budget was duly prepared and adopted,
maximizing expenditures to the survey funds for the year 2020, and (2) the
Amendment of 2019 Ad Valorem Tax not within statutory limitation for the 2020 Budget.

Table of Contents		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation to VV, 52004 Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Debt & Lease Purchase		5			
Fund	J.S.A.				
General	0	6	61,831	15,444	
Debt Service	12 113				
Totals	0-000000-000		61,831	15,444	
Budget Summary		7			County Clerk's Use Only
Reaffirmed Revaluation Notice					Nov. 1, 2015 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Agreed by:

Address:

E-mail:

Shirley A. McAdams
Kenneth Copeland

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, Officers of
Waco Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation: MVT, RV, 16% DM Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Incr./ & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	61,831	15,444	0.269
Debt Service	10-113				
Totals	xxxxxxxx		61,831	15,444	0.269
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					57,510,822
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2019 Const. Assessed Valuation

Assisted by:

Address:

Email:

Attest 6th November, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>14,955</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,955</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>420,013</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>749,931</u>	
5b. Personal property 2018	- <u>731,632</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>18,299</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>438,312</u>	
8. Total estimated valuation July, 1,2019	<u>57,523,219</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>57,084,907</u>	
10. Factor for increase (7 divided by 9)	<u>0.00768</u>	
11. Amount of increase (10 times 3)	+ \$ <u>115</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>15,070</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>15,070</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>374</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>15,444</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Waco Cemetery District
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,955	2,550	65	9	75	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,955	2,550	65	9	75	21

County Treas Motor Vehicle Estimate 2,550

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 21

MVT Factor 0.17051

RVT Factor 0.00435

16/20M Factor 0.00060

Comm Veh Facto 0.00502

Watercraft Factor 0.00140

2020

Waco Cemetery District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	94,481	111,655	29,567
Receipts:			
Ad Valorem Tax	14,005	14,955	xxxxxxxxxxxxxxxx
Delinquent Tax	663	0	100
Motor Vehicle Tax	2,612	2,580	2,550
Recreational Vehicle Tax	67	64	65
16/20M Vehicle Tax	13	12	9
Commercial Vehicle Tax	78	50	75
Watercraft Tax	18	19	21
LAVTR		0	0
In Lieu of Taxes	0	0	0
Burials	5,550	2,000	2,000
Lot Sales	11,400	12,000	12,000
Interest on Idle Funds	83	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,489	31,680	16,820
Resources Available:	128,970	143,335	46,387
Expenditures:			
Salaries & Wages	5,038	7,000	7,000
Taxes/Employee Benefits	2,925	5,000	5,000
Waste Tax/Insurance	509	400	550
Material & Supplies/Parts	1,083	1,300	1,300
Equipment/Repair	1,637	10,000	10,000
Open/Close Lots	4,175	5,000	5,000
Land Purchase (Grave Re-purchases)	0	0	0
Cemetery Expansion	0	84,568	32,381
Fuel	426	400	500
Gift Cards	100	100	100
Cash Forward (2020 column)			
Miscellaneous	1,422		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	17,315	113,768	61,831
Unencumbered Cash Balance Dec 31	111,655	29,567	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	52,845	113,768	61,831
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,831
Tax Required			15,444
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			15,444

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Waco Cemetery District
Sedgwick County

will meet on August 8, 2019 at 7 pm at 801 W 103rd St S, Peck, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	17,315	0.277	113,768	0.272	61,831	15,444	0.268
Debt Service							
Totals	17,315	0.277	113,768	0.272	61,831	15,444	0.268
Less: Transfers	0		0		0		
Net Expenditures	17,315		113,768		61,831		
Total Tax Levied	14,576		14,955		xxxxxxxxxxxxxxxx		
Assessed Valuation	52,696,285		54,905,426		57,523,219		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kenny Copeland
Waco Cemetery Treasurer

Page No. 7

Proof of Publication

(AFFIDAVIT)

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 18th day of July, 2019

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 18th

day of July, 2019



Lachelle Tootle

My commission expires

1/3/2022

Public Notice

(First published in The Mulvane News, Thursday, July 18, 2019)

NOTICE OF PUBLIC HEARING

"In person only" at
Washburn County Courthouse
2nd Floor, Room 201

Effective August 1, 2019, Kansas Statute 201-201, Sec. 25 requires that all public entities that are subject to the provisions of the Kansas Open Government Act (K.O.G.A.) must provide a public hearing on any proposed rulemaking action. The public hearing shall be held on the date and at the location specified below.

Item	Proposed Rulemaking Action	Current Year To Date For 2019	Proposed Budget Year For 2020
1.0000	Proposed Rulemaking Action	11,700	11,700
2.0000	Proposed Rulemaking Action	11,700	11,700
3.0000	Proposed Rulemaking Action	11,700	11,700
4.0000	Proposed Rulemaking Action	11,700	11,700
5.0000	Proposed Rulemaking Action	11,700	11,700
6.0000	Proposed Rulemaking Action	11,700	11,700
7.0000	Proposed Rulemaking Action	11,700	11,700
8.0000	Proposed Rulemaking Action	11,700	11,700
9.0000	Proposed Rulemaking Action	11,700	11,700
10.0000	Proposed Rulemaking Action	11,700	11,700
11.0000	Proposed Rulemaking Action	11,700	11,700
12.0000	Proposed Rulemaking Action	11,700	11,700
13.0000	Proposed Rulemaking Action	11,700	11,700
14.0000	Proposed Rulemaking Action	11,700	11,700
15.0000	Proposed Rulemaking Action	11,700	11,700
16.0000	Proposed Rulemaking Action	11,700	11,700
17.0000	Proposed Rulemaking Action	11,700	11,700
18.0000	Proposed Rulemaking Action	11,700	11,700
19.0000	Proposed Rulemaking Action	11,700	11,700
20.0000	Proposed Rulemaking Action	11,700	11,700
21.0000	Proposed Rulemaking Action	11,700	11,700
22.0000	Proposed Rulemaking Action	11,700	11,700
23.0000	Proposed Rulemaking Action	11,700	11,700
24.0000	Proposed Rulemaking Action	11,700	11,700
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26.0000	Proposed Rulemaking Action	11,700	11,700
27.0000	Proposed Rulemaking Action	11,700	11,700
28.0000	Proposed Rulemaking Action	11,700	11,700
29.0000	Proposed Rulemaking Action	11,700	11,700
30.0000	Proposed Rulemaking Action	11,700	11,700
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40.0000	Proposed Rulemaking Action	11,700	11,700
41.0000	Proposed Rulemaking Action	11,700	11,700
42.0000	Proposed Rulemaking Action	11,700	11,700
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47.0000	Proposed Rulemaking Action	11,700	11,700
48.0000	Proposed Rulemaking Action	11,700	11,700
49.0000	Proposed Rulemaking Action	11,700	11,700
50.0000	Proposed Rulemaking Action	11,700	11,700

Comments/Inquiries:

July 1, 2019

July 1, 2020

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JUL 29 2019

Bedgwick Co. Clerk